



CITY OF PACIFIC GROVE
300 Forest Avenue, Pacific Grove, California 93950

AGENDA REPORT

TO: HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL
FROM: Commander Darius Engles
MEETING DATE: July 5th, 2006
SUBJECT: Public hearing to consider purchase of new server using State Law Enforcement Supplement Funds (SLESF) grant funds.

RECOMMENDATION: Hold public hearing and approve the resolution approving the purchase of a new server using unused funds from the SLESF grant funds for FY 2005/2006.

DISCUSSION: For several years the State of California has provided supplemental funding to local law enforcement agencies under the Citizens Option for Public Safety (COPS) program. State grant funds are broken into two programs SLESF (State Law Enforcement Supplement Funds) and CLEEP (California Law Enforcement Equipment Program). SLESF funds must be used exclusively for front line municipal police services and have various restrictions and requirements governing their use.

State law requires the Chief of Police of any agency-receiving COPS funding to submit a written proposal outlining how the funds will be expended. Attached is a copy of the approved spending plan for FY 2005/2006.

The spending plan has largely been accomplished however, there remains approximately \$45,000 of unused funds, due to a partial vacancy in the 25th officer position. Whatever SLESF funds not used in FY2005/2006 will roll over to the next fiscal year and be subject to approval for FY 2006/2007. Any significant change in this years spending of SLESF needs City Council Approval.

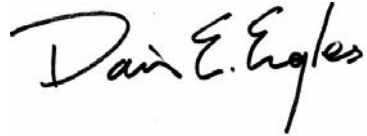
The Police Department's server for the Records Management System (RMS) is an IBM AS/400. This was purchased approximately 12 years ago. This system has run 24/7 for the past 12 years without failure however, it is old and antiquated. Due to the age of the system, it is no longer supported by manufactures technical assistance. This server maintains our entire RMS and should be replaced.

The proposal before you is the recommendation of both the City's IT Consultant, Monterey Computer Consultant, and our RMS provider, TracNet. Attached is a price quote on the new server.

Regular Agenda Item No. 4A

FISCAL IMPACT: \$14,500 reallocation of 2005/2006 FY SLESF moneys.

RESPECTFULLY SUBMITTED:



Darius E. Engles
POLICE COMMANDER

REVIEWED BY:



Digitally signed: I have reviewed this document

James J. Colangelo
CITY MANAGER

Attachment A

Excerpt from 2005/2006FY SLESF approved spending

COPS SLESF FUNDSPERSONNEL: **\$69,540.00**

This amount pays for one full-time officer with benefits for 9 months, as our SLESF officer (25th) has resigned his appointment; a 90 day replacement period is anticipated.

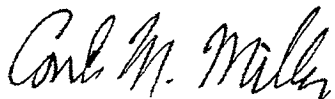
EQUIPMENT: **\$ 53,116.17**

Equipment Type	Quantity & Price	Amount
Network Printers Patrol/Sgt. (last remaining CLEEF funds)	2@\$775	\$1,550.
Desk Top Computers (FTO and Community Services)	2@1,200	\$2,400
Office Furnishings/Work Stations for Community Services, Traffic Engineer and FTO's office	2@3000	\$6000
Police Light bar	1@ \$1,800	\$1,800
Upgrade for Palm Print Live-scan reader (payment to RAN board)	\$10,000	\$10,000
Digital Video Booking Camera and recorders on network	\$13,000	\$13,000
Emergency Vehicle Equipment for police vehicle	\$3,200	\$3,200
Property/Training and Evaluation Software (Most Wanted)	\$10,000	\$10,000
Miscellaneous investigative equipment, fuming chamber, bullet trap collection system, drying chamber as funds permit	Various	\$5,166.17

TOTAL **\$122,656.17**

FISCAL IMPACT: \$174,000, of which all funds are State grant awards and currently budgeted for FY 2005-06.

RESPECTFULLY SUBMITTED:



Carl M. Miller
POLICE CHIEF

REVIEWED BY:

James J. Colangelo
CITY MANAGER

ATTACHMENT B

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Configuration Summary

Hardware Section Totals

Initial orders	
Purchase	12,675.00
Monthly Maint	130.00

Overall hardware order (Net Charges)

Purchase	USD 12,675.00
Monthly Maint	USD 130.00

Software Section Totals

Initial orders	
OTC	1,825.00

Overall software order (Net Charges)

OTC	USD 1,825.00
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Overall System Order (Net Grand Totals)

OTC	14,500.00
Monthly	130.00

Notes:

- 1) All hardware and software list prices are effective as of 05/04/2006, and are subject to change without notice. Prices do not include any applicable recycling fees.
- 2) Maintenance prices shown are reference prices. (ESA - US Only) and are standard level of service.
- 3) All removed parts belong to IBM on any upgrade or Return Parts transaction.
- 4) Informational totals are calculated based upon current list and/or reference price and do not reflect the prices actually paid by the customer. Base starting-point prices show only the recurring charges.

Messages and Comments

User Selected/Critical Messages:

Links for Financial Tools. Estimate a low monthly payment at: For deals under \$500K:
<http://www-03.ibm.com/financing/partner/tools/calculators/i->

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Configuration Summary

ndex.html For deals over \$500K:
<http://www-03.ibm.com/financing/partner/tools/igfcontact.html>

Configuration Comments:
Customer Requested Arrival Date: 2006/05/19

System 1 - Comments - (Server 1)

- 1p. Service Processor Card (FSP)
 - Op Panel
 - Ultra320 SCSI 4-Pack
 - Media Backplane Card
 - AC Power Supply, 850 W
 - 1Gbit Integrated UTP Ethernet Ports (2)
 - HSL-2/RIO-G Integrated I/O Connection Ports
 - Integrated USB Ports (2)

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Initial Hardware - (Server 1)

Product	Description	Qty	Extended Purchase	Extended Maint	Term
9405-520	Server 1:9405 Model 520	1	N/C	50.00	Mth
0040	Mirrored System Disk Level	1	N/C		
0531	V5R3 OS, V5R3M5 Machine Code	1	N/C		
0834	#4326 Load Source Specify	1	N/C		
0970	1.9GHz for Express	1	N/C	60.00	Mth
1025	Modem Cable - US/Canada	1	N/C		
2924	English	1	N/C		
5000	Software Preload Required	1	N/C		
5540	Sys Console on Twinax WSC	1	N/C		
6470	6-Ft 125V/15A Power Cord	1	N/C		
7141	600/30 CPW Entry Plus	1	12,675.00		
7180	Acoustic Front Door	1	N/C		
7885	520 Deskside	1	N/C		
8325	1-way 1.9 GHz POWER5 Processor C Cache	1	N/C		
9526	35.16GB 15k rpm Disk Unit	2	N/C		
9540	DVD-ROM	1	N/C		
9548	1GB DDR2 Main Storage	1	N/C		
9653	Base 30GB 1/4-Inch Cart Tape	1	N/C	20.00	Mth
9746	Base PCI Twinax Wrkstn IOA	1	N/C		
9793	Base PCI 2-Line WAN w/Modem	1	N/C		
9844	Base PCI IOP	1	N/C		
	Serial: 000000000	Total	USD 12,675.00	USD 130.00	Mth
5372-IS5	iSeries HIPO	1	N/C		
0520	Model 520 Routing	1	N/C		
1000	Operating System/400 (5722-SS1)	1	N/C		
1009	Query (5722-QU1)	1	N/C		
1011	DB2 Query (5722-ST1)	1	N/C		
1013	Client Access - User Based (5722)	1	N/C		
1015	WebSphere Dev Studio (5722-WDS/5)	1	N/C		
1017	Crypto Access Provider 128-bit (1	N/C		
1019	Client Encryption 128-bit (5722-	1	N/C		
2924	English Primary Language U/L SBC	1	N/C		
3535	Version 5 Release 3.5	1	N/C		
5000	Preload	1	N/C		
5050	Active Processor Quantity	1	N/C		
6007	WebSphere Application Server Exp	1	N/C		
	Serial: 000000000	Total			

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Initial Software - (Server 1)

Product	Description	Qty	Extended Price	Term	Lic Type
5722-AC3	Cryptographic Access Provider 12 iSeries	1	N/C		
0063	BOTC Crypto Access 128-bit	1	N/C		
	Serial: 000000000	Total			
5722-CE3	iSeries Client Encryption 128-bit	1	N/C		
0065	BOTC Client Encryption 128-bit	1	N/C		
	Serial: 000000000	Total			
5722-QU1	IBM Query for iSeries	1	N/C		
0482	P05 Query - Package	1	N/C		
2924	English U/L SBCS Primary	1	N/C		
5829	CD-ROM V5R3	1	N/C		
	Serial: 000000000	Total			
5722-SS1	i5/OS	1	N/C		
1499	Zero Price per Processor OS/400	1	N/C		
2001	ePoE Registration	1	N/C		
2924	English U/L SBCS Primary	1	N/C		
5829	CD-ROM i5/OS V5R3	1	N/C		
5835	SLIC - V5R3M5 Machine Code - RSC	1	N/C		
6001	License Registration (Qty 1)	1	N/C		
7020	Setup and Operations CD V5R3	1	N/C		
	Serial: 000000000	Total			
5722-ST1	IBM DB2 Query Manager and SQL De Kit for iSeries	1	N/C		
0488	P05 DB2 Query - Package	1	N/C		
2924	English U/L SBCS Primary	1	N/C		
5829	CD-ROM V5R3	1	N/C		
	Serial: 000000000	Total			
5722-WDS	IBM WebSphere Development Studio	1	N/C		
1531	P05 Basic OTC WebSph DS - Editio	1	1,825.00	OTC	B
2924	English U/L SBCS Primary	1	N/C		
5829	CD-ROM WebSphere Dev Studio V5R3	1	N/C		

Initial Software - (Server 1)

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Initial Software - (Server 1)

Product	Description	Qty	Extended Price	Term	Lic Type
	Serial: 000000000	Total	USD 1,825.00	OTC	
5722-WE1	Web Enablement for iSeries	1	N/C		
1467	BOTC Web Enablement	1	N/C		
2924	English U/L SBCS Primary	1	N/C		
5829	CD-ROM Websphere Express V5.0/V5	1	N/C		
	Serial: 000000000	Total			
5722-WE2	Web Enablement for i5/OS	1	N/C		
1536	BOTC Websphere Express V6.0	1	N/C		
2924	English U/L SBCS Primary	1	N/C		
5902	CD-ROM Websphere Express V6.0	1	N/C		
	Serial: 000000000	Total			
5722-XW1	iSeries Access	1	N/C		
0805	OTC Per User - Package	5	N/C		
2924	English U/L SBCS Primary	1	N/C		
5729	CD-ROM User Based V5R3	1	N/C		
	Serial: 000000000	Total			
5733-DR1	Director with VE Console for i5/	1	N/C		
0001	BOTC Director for i5/OS	1	N/C		
2935	Multilingual Language	1	N/C		
5809	CD-ROM	1	N/C		
	Serial: 000000000	Total			
5733-SC1	Portable Utilities for i5/OS	1	N/C		
4904	BOTC Portable Utilities	1	N/C		
	Serial: 000000000	Total			
5733-SPP	IBM Software Maintenance for i5/	1	N/C		
	Products, 1-Year Registration				
2935	MultiLingual Language	1	N/C		
4907	P05 OPrice Per Proc 1Yr Reg	1	N/C		
5829	Supply Media	1	N/C		
	Serial: 000000000	Total			

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Initial Software - (Server 1)

Product	Description	Qty	Extended Price	Term	Lic Type
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US Dollars--POWER5 based Systems Comm price file, dated 05/04/2006 00:33:40

Based on version 31 CFREPORT file \$\$BLOB\$\$\$.cfr,
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with '\$\$BLOB\$\$\$.cfr' as the description.

This configuration was created for ISO country code US
Output was formatted using the 'En_US' Locale.
Total with missing prices is 'Off'

