



**CITY OF PACIFIC GROVE**  
300 Forest Avenue, Pacific Grove, California 93950

**AGENDA REPORT**

**TO:** HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL  
**FROM:** City Manager James J. Colangelo  
**MEETING DATE:** June 18, 2008  
**SUBJECT:** HOLD A PUBLIC HEARING ON THE SECOND READING OF AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PACIFIC GROVE APPROVING THE ADJUSTMENTS TO THE FISCAL YEAR 2007/08 BUDGET

**RECOMMENDATION:**

Hold a public hearing on a second reading and adopt an ordinance approving the adjustments to the Fiscal Year 2007/08 Budget.

**DISCUSSION:**

On June 4, 2008, the City Council introduced an ordinance approving the adjustments to the Fiscal Year 2007/08 Budget.

Introduction of the ordinance was the first step in this process. Adoption and passage of the ordinance by the City Council is the next step. No substantial changes to an ordinance can be made between its introduction and adoption. No changes have been made to the ordinance since it was introduced June 4, 2008. The ordinance will become effective 30 days following passage and adoption.

The proposed Ordinance has been published for public notice of the proposed ordinance amendment in a newspaper of general circulation, the Monterey County Herald, on Sunday, June 15, 2008.

**ATTACHMENTS:**

Proposed Ordinance

RESPECTFULLY SUBMITTED:

*James J. Colangelo*

Digitally signed: I have reviewed this document

James J. Colangelo  
CITY MANAGER

June 9, 2008

**ORDINANCE NO. 08-**

**ORDINANCE AMENDING THE APPROVED BUDGET OF THE CITY OF  
PACIFIC GROVE FOR THE FISCAL YEAR 2007/2008**

**WHEREAS**, the City Council approved the the Fiscal Year 2007/2008 Budget on May 16, 2007;

**WHEREAS**, the City Manager is recommending amendments to that Budget to reflect current expenditure needs;

**NOW, THEREFORE, THE COUNCIL OF THE CITY OF PACIFIC GROVE DOES ORDAIN AS FOLLOWS:**

SECTION 1. The Fiscal Year 2007/2008 Budget is hereby amended as detailed in Attachment 1.

**PASSED AND ADOPTED BY THE COUNCIL OF THE CITY OF PACIFIC GROVE** this \_\_\_\_\_, by the following vote:

AYES:

NOES:

ABSENT:

APPROVED:

\_\_\_\_\_  
DANIEL E. CORT, Mayor

ATTEST:

\_\_\_\_\_  
CHARLENE WISEMAN, City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
DAVID C. LAREDO, City Attorney

### ATTACHMENT 1

The Fiscal Year 2007/2008 Budget is hereby amended as follows:

- a. Adjust the distribution of General Fund resources among department budgets as shown in the table below.**

	2007/08 Budget	Adjustment amount	2007/08 Adjusted budget
City Council	\$300,289	\$0	<b>\$300,289</b>
City Attorney's Office	\$284,350	\$100,000	<b>\$384,350</b>
City Manager's Office	\$860,446	\$0	<b>\$860,446</b>
Finance (with Information Systems)	\$954,146	\$0	<b>\$954,146</b>
Community Development	\$1,077,989	\$50,000	<b>\$1,127,989</b>
Police	\$4,718,643	\$150,000	<b>\$4,868,643</b>
Fire	\$2,956,448	\$0	<b>\$2,956,448</b>
Library	\$953,350	\$0	<b>\$953,350</b>
Museum	\$282,981	\$0	<b>\$282,981</b>
Recreation	\$959,631	-\$150,000	<b>\$809,631</b>
Public Works	\$2,090,280	-\$150,000	<b>\$1,940,280</b>
<b>Expenditures Total</b>	<b>\$15,438,552</b>	<b>\$0</b>	<b>\$15,438,552</b>
<b>Total transfers to other funds</b>	\$1,060,492	\$0	<b>\$1,060,492</b>
TOTAL EXPEND. AND TRANS. OUT	<i>\$16,499,044</i>	<i>\$0</i>	<i>\$16,499,044</i>

- b. Increase the Public Safety Augmentation Fund expenditure budget by \$20,744.**
- c. Increase the Storm water management fund expenditure budget by \$113,000.**
- d. Increase the Butterfly Bonds fund budget by \$1.**
- e. Increase the workers compensation fund budget by \$150,000.**