



CITY OF PACIFIC GROVE

300 FOREST AVENUE
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NOTICE OF SPECIAL MEETING

SPECIAL MEETING OF BUDGET AND FINANCE COMMITTEE

DATE & TIME: April 2, 2009 – 3:30 P.M.

LOCATION: CITY MANAGER'S CONFERENCE ROOM - 300 FOREST AVENUE

MEETING AGENDA

1. Call to Order

2. Oral Communications

(Comments from the audience will not receive Committee action. Comments must deal with matters subject to the jurisdiction of the Committee and will be limited to three minutes. Whenever possible, letters should be submitted to the Committee in advance of the meeting.)

REGULAR AGENDA:

3. Consider potential revenue strategies for closing the budget gap.

Staff is compiling and analyzing potential revenue strategies. The committee will discuss the options, including those generated at a community meeting held on March 25, and provide feedback to staff for further development.

Reference: James L. Becklenberg, Director of Management and Budget

Recommended action: Provide input to staff

4. Discuss performance budgeting status and future steps

Staff will provide an update to the committee on the evolution of the performance budgeting system and lead a discussion of future developments.

Reference: James L. Becklenberg, Director of Management and Budget

Recommended action: Provide input to performance budgeting

5. Consider the draft staffing budget for FY 2009/10

Staff will lead a discussion of staffing costs for FY 2009/10.

Reference: James L. Becklenberg, Director of Management and Budget

Recommended action: Provide input to performance budgeting

6. Adjournment

This meeting is open to the public and all interested persons are welcome to attend. The City of Pacific Grove does not discriminate against individuals with disabilities and meetings are held in accessible facilities.