

City of Pacific Grove
Budget and Budget and Finance Committee
MEETING MINUTES

DATE: April 2, 2009

TIME: 3:00 pm

City Council Chambers, City Hall

Committee members present:

Lisa Bennett

Bill Kampe

Barry Dolowich

Susan Nilmeier

Jerry Norton (alternate, voting)

Staff present:

Jim Becklenberg, Director of Management and Budget

AGENDA

1. **Call to order**
2. **Oral Communications:** None
3. **Consider potential revenue strategies for closing the budget gap.**
The Committee discussed revenue strategies with a focus on the potential for collecting TOT on short-term rentals and strategies for increasing golf revenues. The Committee heard public comment on golf fee concepts, and provided input to staff, with a theme of setting prices for golf based on demand. *The Committee appointed Bill Kampe to work with staff and golf community representatives to further develop golf revenue strategies.*
4. **Discuss performance budgeting status and future steps.**
The Committee tabled this item.
5. **Consider the draft staffing budget for FY 2009/10.**
The Committee tabled this item.
6. **Adjournment**